

OHA Food, Agriculture and Veterinary Defense (FAVD)

FY 2016 Operating Expenses Recap

Operating Funds Allocation	Action	FY 2016 FAVD Funds Used
\$ 474,000	(funds available for two years: FY 16 and FY 17)	
	TEXAS A&M AGRILIFE RESEARCH: Analysis of Chagas Disease epidemiology in Border Patrol dogs.	\$ 166,227
	KANSAS STATE UNIVERSITY: Develop an initial structure and capability of a National Livestock Readiness Program.	\$ 133,118
	Travel	\$ 15,724
	Pro-rata costs (FAVD share) associated with the OHA Watch Desk (Public Health Service Officers)	\$ 3,021
Total used in FY 2016		\$ 318,090
Carried over for use in FY 17		\$ 155,910
Total operating funds accounted for:		\$ 474,000

NOTES: 1) The FY 2016 amount above for the Texas A&M effort was supplemented by an additional \$88,230 of FAVD FY 2015 carryover funds. 2) The FY 2016 amount above for the Kansas State effort was supplemented by an additional \$200,000 of Office of Health Affairs FY 2016 one-year funds.